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Fifty-fifth session
Agenda item 116
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft resolution submitted by the Chairman following informal consultations

Results-based budgeting

The General Assembly,

Recalling its resolutions 52/12 B of 19 December 1997 and 53/205 of 18 December 1998,

Recalling also the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation,

Having considered the report and related addenda of the Secretary-General on results-based budgeting,[1]

Having also considered the report of the Advisory Committee on Administrative and Budgetary Questions on the report of the Secretary-General,[2]

Having further considered the report of the Joint Inspection Unit on the experience of United Nations system organizations with results-based budgeting techniques, as well as the comments of the Secretary-General thereon,[3]

Bearing in mind the intergovernmental, multilateral and international character of the United Nations,

1. *Reaffirms* its resolution 41/213 of 19 December 1986;

2. *Also reaffirms* the role of the General Assembly in carrying out a thorough analysis and approval of posts and financial resources, of resource allocation to all sections of the programme budget and of human resources policies, with a view to ensuring full and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

[1] A/54/456 and Add.1-5.
[2] A/55/543.
[3] A/54/287 and Add.1.

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3. *Further reaffirms* the respective mandates of the Advisory Committee on Administrative and Budgetary Questions and the Committee for Programme and Coordination in the consideration of the proposed programme budget;

4. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee,[2] subject to the provisions of the present resolution;

5. *Notes* that the measures proposed by the Secretary-General and recommended by the Advisory Committee are intended to provide, in essence, a management tool that should enhance responsibility and accountability in the implementation of programmes and budgets;

6. *Decides* that these measures, as approved by the General Assembly in the present resolution, should be implemented in a gradual and incremental manner, in full compliance with the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation and the Financial Regulations and Rules of the United Nations;

7. *Requests* the Secretary-General to ensure that the indicators of achievement and expected accomplishments are directly and clearly linked with the objectives of the programmes and in accordance with the different nature of the activities of the programmes, taking into account rules 104.7 (a) and 105.4 (a) of the Regulations and Rules Governing Programme Planning;

8. *Also requests* the Secretary-General to ensure that expected accomplishments, indicators of achievement and objectives are defined, bearing in mind the direct link between inputs and outputs, and that inputs are commensurate with the needs of programmes, and taking into consideration the international character of the United Nations, the purposes of its Charter and its legislative mandates, as well as the fact that the objectives of the Organization may not be realized in one medium-term plan only;

9. *Further requests* the Secretary-General to ensure that, in presenting the programme budget, expected accomplishments and, where possible, indicators of achievement are included to measure achievements in the implementation of the programmes of the Organization and not those of individual Member States;

10. *Stresses* in this regard the need for continued improvement in the formulation of objectives, expected accomplishments and indicators of achievement with the full involvement of the relevant intergovernmental bodies;

11. *Decides* that the design of programme objectives in the context of the medium-term plan and in the programme budget should be enhanced as a key element of results-based budgeting, in order to reflect in a more accurate manner the mandates, policy objectives, orientation and priorities of the Organization, taking into account regulation 4.2 and rule 104.7 (e) of the Regulations and Rules Governing Programme Planning;

12. *Requests* the Secretary-General to keep the definition of terms and guidelines under review and to bring the question of definitions to the attention of the Consultative Committee on Administrative Questions of the Administrative Committee on Coordination, with a view to obtaining the views and comments of the appropriate bodies of the United Nations system of organizations in order to

arrive at an agreed set of key terms and guidelines pertaining to the results-based format of the budget within the United Nations system;

13. *Stresses* that external factors specific to the objectives and expected accomplishments should be identified in the proposed programme budget and that assessment of performance should reflect, and not be distorted by, the impact of unforeseen external factors;

14. *Decides* that significant external factors should also be identified in the context of future medium-term plans, in order to illustrate their impact on the achievements obtained by the different programmes;

15. *Also decides* that the proposed programme budget for the biennium 2002-2003 shall contain input data at the same level of detail as that provided in the programme budget for the biennium 2000-2001, in keeping with the responsibility of the Secretary-General to provide complete information in support of the financial aspects of his budget proposals;

16. *Notes* the observation of the Advisory Committee on Administrative and Budgetary Questions, in paragraph 16 of its report,[2] that the Secretary-General already enjoys delegation of authority in programme delivery, in particular in the transfer of resources within different sections of the budget;

17. *Decides* that any transfer of resources between post and non-post objects of expenditure would require the prior approval of the General Assembly;

18. *Stresses* that the use of indicators of achievement in the proposed programme budget and assessment of the performance of the Organization in terms of all the expected accomplishments should not constitute a method by which to adjust the level of approved resources, nor of staff, and that requested resources should continue to be justified in terms of the requirements of output delivery;

19. *Emphasizes* that resources proposed by the Secretary-General should be commensurate with all mandated programmes and activities to ensure their full, effective and efficient implementation;

20. *Notes* that, in order to implement the present resolution, no revisions to the Financial Regulations and Rules of the United Nations or to the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation are currently required, and, in this regard, also notes that the application of rule 105.6 (a) of the Regulations and Rules Governing Programme Planning should continue to reflect the understanding that approval of the medium-term plan and the programme budget constitutes the reaffirmation of mandates reflected therein;

21. *Recognizes* the difficulty of achieving the results of complex and long-standing political activities within specific time frames;

22. *Reaffirms* that, in accordance with rule 104.7 (b) of the Regulations and Rules Governing Programme Planning, when an objective for Secretariat action cannot be achieved by the end of the plan period, both this longer-term objective and more specific objectives to be achieved within the plan period shall be set;

23. *Emphasizes* the need for the Secretariat to continue to improve its programme evaluation capacity, in order to implement fully the Regulations and Rules Governing Programme Planning by, inter alia, strengthening standard

evaluation methodologies in accordance with article VII of the Regulations and Rules Governing Programme Planning;

24. *Stresses* that any proposals for additional flexibility in managing inputs during budget implementation, if approved by the General Assembly, should always be accompanied by increased accountability;

25. *Also stresses* that flexibility in terms of the use of resources should be exercised with strict respect for the norms and decisions established by the General Assembly and the Financial Regulations and Rules of the United Nations, in particular in regard to the limits imposed by the General Assembly in the allocation of resources for every section, the staffing table and the rules and procedures for personnel matters;

26. *Requests* the Secretary-General to undertake a detailed analysis of the information, management control and evaluation systems required to implement the proposals contained in his report,[1] and of the capacity and limitations of existing systems, and to submit a report thereon to the General Assembly, through the Advisory Committee, at the time of presenting his proposed programme budget for 2002-2003;

27. *Stresses* that the intention of the Secretary-General to focus the evaluation of programme delivery on expected accomplishments should be implemented in a manner that is flexible and complementary to the existing evaluation system;

28. *Invites* the Secretary-General to take appropriate measures to develop on a continuous basis and implement an adequate training programme to ensure that staff, as appropriate, are proficient in the concepts and techniques including, inter alia, the formulation of expected accomplishments and indicators of achievement, as described in his report.[1]

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Fifth Committee
Agenda item 116
Review of efficiency of the administrative and financial functioning of the United Nations

Draft resolution submitted by the Chairman following informal consultations

Outsourcing practices

The General Assembly,

Recalling its resolution 54/256 of 7 April 2000,

Having considered the report of the Secretary-General[1] on outsourcing practices and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Requests* the Secretary-General to continue to ensure that programme managers are guided by the following four basic reasons for outsourcing:

(a) To acquire technical skills not readily available within the Organization, including accessing state-of-the-art technologies and expertise or acquiring needed flexibility to meet quickly changing circumstances;

(b) To achieve cost savings;

(c) To provide a source more effectively, efficiently or expeditiously;

(d) To provide an activity or service not needed on a long-term basis;

2. *Affirms* that at least the following three significant goals must be considered with regard to the use of outsourcing by the United Nations:

(a) To respect the international character of the Organization;

(b) To avoid a possible negative impact on staff;

(c) To ensure appropriate management and/or control over the activities or services that have been outsourced;

[1] A/55/301.
[2] A/55/479.

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3. *Affirms also* the firm commitment of the United Nations to provide fair treatment on as wide a geographical basis as possible to all participants involved in United Nations procurement activities, including outsourcing;

4. *Requests* the Secretary-General to continue the active consideration of outsourcing in accordance with the guidance and goals mentioned above and to ensure that programme managers satisfy all of the following criteria in their assessment on whether or not an activity of the Organization could be fully, or even partially, outsourced:

(a) Cost-effectiveness and efficiency: this is considered the most basic criteria. Unless it can be adequately demonstrated that an activity can be done significantly more economically and, at the very least, equally efficiently, by an external party, outsourcing may not be considered;

(b) Safety and security: activities that could compromise the safety and security of delegations, staff and visitors may not be considered for outsourcing;

(c) Maintaining the international character of the Organization: outsourcing may be considered for activities where the international character of the Organization is not compromised;

(d) Maintaining the integrity of procedures and processes: outsourcing may not be considered if it will result in any breach of established procedures and processes;

5. *Requests* the Secretary-General to report to the General Assembly at its fifty-seventh session on the following:

(a) Progress achieved with regard to the implementation of the provisions of the present resolution, including information on the location and type of outsourced activities and the reason for them;

(b) The activities outsourced during the years 1999-2000 by providing similar detailed information as mentioned in paragraph 5 (a) above;

6. *Requests* the Joint Inspection Unit to conduct a management audit review of outsourcing in the United Nations and the United Nations funds and programmes in accordance with existing practice and to report thereon to the General Assembly at its fifty-seventh session.

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Fifty-fifth session
Fifth Committee
Agenda item 117
Programme budget for the biennium 2000-2001

Draft decisions submitted by the Chairman

A
United Nations Verification Mission in Guatemala: programme budget implications of draft resolution A/55/L.33/Rev.1

The Fifth Committee decides to inform the General Assembly that, should it adopt draft resolution A/55/L.33/Rev.1, additional requirements of $16,235,400 would arise for 2001. Of that amount, $7,243,200 would be charged against the existing provision for special political missions, and an additional appropriation of $8,992,200 for the balance of the requirements would be required under section 3, Political affairs, of the programme budget for the biennium 2000-2001.

B
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development: programme budget implications of draft resolution A/55/L.42

The Fifth Committee decides to inform the General Assembly that, should it adopt draft resolution A/55/L.42, an additional appropriation of $191,800 would be required under section 3, Political affairs, of the programme budget for the biennium 2000-2001.

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C

The critical situation of the International Research and Training Institute for the Advancement of Women: programme budget implications of the draft resolution contained in document A/C.3/55/L.16/Rev.1:

The Fifth Committee decides to inform the General Assembly that, should it adopt draft resolution A/C.3/55/L.16/Rev.1, it would give rise to additional requirements of $800,000 under section 9, Economic and social affairs, of the programme budget for the biennium 2000-2001, on the understanding that the provision of regular budget funds to the Institute would constitute a one-time exception to the provisions of article VI, paragraph 1, of the statute of the Institute.

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Agenda item 117
Programme budget for the biennium 2000-2001

Draft decisions submitted by the Chairman

A
Revised estimates of resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000

The Fifth Committee recommends to the General Assembly that it take note of the reports of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000, contained in document A/C.5/55/25 and Corr.1 and Add.1.

B
Emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan and the situation in Afghanistan and its implications for international peace and security: Programme budget implications of draft resolution A/55/L.62/Rev.1

The Fifth Committee decides to inform the General Assembly that, should it adopt draft resolution A/55/L.62/Rev.1, a total additional appropriation of $6,315,600, comprising the requirements of $6,001,500 for 2001 and the additional requirements of $314,100 for 2000, would be required under section 3, Political affairs, of the programme budget for the biennium 2000-2001.

C
Revised estimates in respect of matters of which the Security Council is seized

The Fifth Committee decides to recommend to the General Assembly that it take note of the report of the Secretary-General contained in document A/C.5/55/30

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on the revised estimates in respect of matters of which the Security Council is seized and concur with the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraph 7 of its report (A/55/7/Add.6).

D
Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions

The Fifth Committee decides to recommend to the General Assembly that it (a) take note of the report of the Secretary-General on the conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions contained in document A/C.5/55/29; and (b) approve the suggestions outlined in paragraphs 8 to 10 and 19 of that report.

E
Review of the Information Systems Coordination Committee

The Fifth Committee decides to recommend to the General Assembly that it take note of the report of the Secretary-General on the review of the Information Systems Coordination Committee contained in document A/55/619 and concur with the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions in paragraph 9 of its report (A/55/7/Add.3).

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Review of the efficiency of the administrative and financial functioning of the United Nations

Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency

Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency

Draft decision submitted by the Chairman

The Fifth Committee decides to recommend to the General Assembly that it take note with appreciation of the report of the Advisory Committee on Administrative and Budgetary Questions on the activities of the Advisory Committee during the fifty-fourth session of the General Assembly and requests the Secretary-General to bring the report to the attention of the Executive Heads of the specialized agencies and the funds and programmes concerned.

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Fifth Committee
Agenda item 117
Programme budget for the biennium 2000-2001

Draft resolution submitted by the Chairman following informal consultations

First performance report on the programme budget for the biennium 2000-2001

The General Assembly,

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;

2. *Reaffirms also* its resolution 54/249 of 23 December 1999;

3. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001[1] and the related report and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[2]

4. *Notes* the higher realized vacancy rate compared with the budgeted rate approved by the General Assembly in its resolution 54/249, and requests the Secretary-General to take all appropriate measures to rectify this situation in an expeditious manner;

5. *Approves* a net decrease of 34,642,200 dollars in the appropriation approved for the biennium 2000-2001 and a net decrease of 19,097,000 dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections, as indicated in the report of the Secretary-General.

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[1] A/55/645 and Corr.1 and Add.1.
[2] A/55/7/Add.5.

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Fifth Committee
Agenda item 117
Programme budget for the biennium 2000-2001

Draft resolution submitted by the Chairman following informal consultations

First performance report on the programme budget for the biennium 2000-2001

The General Assembly,

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;

2. *Reaffirms also* its resolution 54/249 of 23 December 1999;

3. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001[1] and the related report and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[2]

4. *Notes* the higher realized vacancy rate compared with the budgeted rate approved by the General Assembly in its resolution 54/249, and requests the Secretary-General to take all appropriate measures to rectify this situation in an expeditious manner;

5. *Approves* a net decrease of 34,642,200 dollars in the appropriation approved for the biennium 2000-2001 and a net increase of 19,097,000 dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections, as indicated in the report of the Secretary-General.

* Reissued for technical reasons.
[1] A/55/645 and Corr.1 and Add.1.
[2] A/55/7/Add.5.

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Fifty-fifth session
Agenda item 116
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft resolution submitted by the Chairman following informal consultations

Proposed programme budget outline for the biennium 2002-2003

The General Assembly,

Reaffirming its resolution 41/213 of 19 December 1986 in which it, inter alia, requested the Secretary-General to submit in off-budget years an outline of the proposed programme budget for the following biennium,

Reaffirming also section VI of its resolution 45/248 B of 21 December 1990,

Recalling its resolution 53/214 of 18 December 1998,

Reaffirming rule 153 of its rules of procedure,

Having considered the report of the Secretary-General on the proposed programme budget outline for the biennium 2002-2003,[1] the related recommendations of the Committee for Programme and Coordination[2] and the recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[3]

1. *Takes note* of the report of the Committee for Programme and Coordination[2] and the report and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[3]

2. *Reaffirms* that the proposed programme budget outline shall contain an indication of the following:

(a) Preliminary estimate of resources to accommodate the proposed programme of activities during the biennium;

(b) Priorities reflecting general trends of a broad sectoral nature;

[1] A/55/186.
[2] *Official Records of the General Assembly, Fifty-fifth Session, Supplement No. 16* (A/55/16), part two, II, paras. 50-70.
[3] A/55/685 and Corr.1.

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(c) Real growth, positive or negative, compared with the previous budget;

(d) Size of the contingency fund expressed as a percentage of the overall level of resources;

3. *Reaffirms also* that the outline should provide a greater level of predictability of resources required for the following biennium, promote greater involvement of Member States in the budgetary process and thereby facilitate the broadest possible agreement on the programme budget;

4. *Notes* that the budget outline is a preliminary estimate of resources;

5. *Endorses* the recommendation of the Advisory Committee in paragraph 8 of its report,[3] that provision should be made in the budget outline for expenditures for special political missions related to peace and security expected to be extended or approved in the course of the biennium;

6. *Decides* that the preliminary estimate of resources for the proposed programme budget for the biennium 2002-2003 should therefore include a provision for special political missions, in the amount of 93.7 million dollars at revised 2000-2001 rates, which should be reflected in the proposed programme budget for the biennium 2002-2003, and that additional requirements shall continue to be treated in accordance with the provisions of General Assembly resolution 41/213;

7. *Notes* that the Secretary-General's preliminary estimates for the proposed programme budget did not include provision for the requirements for the biennium 2002-2003 of the implementation of the report of the Panel on United Nations Peace Operations[4] and that these requirements remain under discussion by the General Assembly and that the requirements pertinent to the regular budget should be reflected in the programme budget for the biennium 2002-2003, subject to approval by the General Assembly;

8. *Notes also* that the Secretary-General's preliminary estimates for the proposed programme budget did not include provision for the requirements for the biennium 2002-2003 for safety and security of personnel and that these requirements remain under discussion by the General Assembly and that the requirements pertinent to the regular budget should be reflected in the programme budget for the biennium 2002-2003, subject to approval by the General Assembly;

9. *Invites* the Secretary-General to prepare his proposed programme budget for the biennium 2002-2003 on the basis of a total preliminary estimate of 2,515.3 million dollars at revised 2000-2001 rates;

10. *Decides* that the proposed programme budget for the biennium 2002-2003 shall contain provisions for recosting on the basis of the existing methodology;

11. *Decides also* that the priorities for the biennium 2002-2003 are the following:

(a) Maintenance of international peace and security;

(b) Promotion of sustained economic growth and sustainable development in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences;

[4] A/55/305-S/2000/809.

(c) Development of Africa;

(d) Promotion of human rights;

(e) Effective coordination of humanitarian assistance efforts;

(f) Promotion of justice and international law;

(g) Disarmament;

(h) Drug control, crime prevention and combating international terrorism in all its forms and manifestations;

12. *Requests* the Secretary-General, having considered the preliminary indicative estimates of the Secretary-General in the proposed outline, when presenting the proposed programme budget for the biennium 2002-2003, to reflect the priorities as outlined in paragraph 11 of the present resolution;

13. *Reiterates* its requests to the Secretary-General to submit, in the proposed programme budget for the biennium 2002-2003, the total amount of resources that he should have at his disposal, from all sources of financing, in order to implement fully all mandated programmes and activities;

14. *Decides* that the contingency fund shall be set at the level of 0.75 per cent of the preliminary estimate, namely at 18.9 million dollars, and that this amount is in addition to the overall level of the preliminary estimate and is to be used in accordance with the procedures for the use and operation of the contingency fund.

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Fifth Committee
Agenda item 176
Financing of the United Nations Mission in Ethiopia and Eritrea

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Mission in Ethiopia and Eritrea

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in Ethiopia and Eritrea[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Bearing in mind Security Council resolution 1312 (2000) of 31 July 2000 regarding the establishment of the United Nations Mission in Ethiopia and Eritrea,

Recognizing that the costs of the Mission are expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations,

Recognizing also that, in order to meet the expenditures caused by the Mission, a different procedure is required from that applied to meet expenditures of the regular budget of the United Nations,

Taking into account the fact that the economically more developed countries are in a position to make relatively larger contributions and that the economically less developed countries have a relatively limited capacity to contribute towards such operations,

Bearing in mind the special responsibilities of the States permanent members of the Security Council, as indicated in General Assembly resolution 1874 (S-IV) of 27 June 1963, in the financing of such operations,

Mindful of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/55/666.
[2] A/55/688.

00-80286 (E) 191200

1. *Expresses concern* about the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

2. *Urges* all Member States to make every possible effort to ensure payment of their assessed contributions to the United Nations Mission in Ethiopia and Eritrea in full and on time;

3. *Expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

4. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

5. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

6. *Requests* the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission, and for this purpose requests the Secretary-General to speed up the implementation of the asset management system at all peacekeeping missions in accordance with General Assembly resolution 52/1 A of 15 October 1997;

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[3]

8. *Requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

9. *Also requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

10. *Authorizes* the Secretary-General to enter into commitments for the establishment and operation of the United Nations Mission in Ethiopia and Eritrea for the period from 31 July 2000 to 30 June 2001 in an amount not exceeding 150 million United States dollars gross (148,220,200 dollars net), inclusive of the amount of 50 million dollars gross (49,715,100 dollars net) authorized by the Advisory Committee under the terms of section IV of General Assembly resolution 49/233 A of 23 December 1994, and of the costs related to the dispatch of reconnaissance and liaison teams to the mission area, and requests the Secretary-General to establish a Special Account for the Mission;

11. *Decides*, as an ad hoc arrangement, to apportion among Member States the amount of 102,192,982 dollars gross (100,980,429 dollars net) for the period from 31 July 2000 to 15 March 2001, in accordance with the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232 of 1 March 1989, as adjusted by the Assembly in its resolutions 44/192 B of 21 December 1989, 45/269 of 27

[3] See A/55/688.

August 1991, 46/198 A of 20 December 1991, 47/218 A of 23 December 1992, 49/249 A of 20 July 1995, 49/249 B of 14 September 1995, 50/224 of 11 April 1996, 51/218 A to C of 18 December 1996 and 52/230 of 31 March 1998 and its decisions 48/472 A of 23 December 1993, 50/451 B of 23 December 1995 and 54/456, 54/457 and 54/458 of 23 December 1999, the scale of assessments for the year 2000[4] to be applied against a portion thereof, that is, 68,421,052 dollars gross (67,609,214 dollars net), which is the amount pertaining to the period ending 31 December 2000, and the scale of assessments for the year 2001[5] to be applied against the balance, that is, 33,771,930 dollars gross (33,371,215 dollars net) for the period from 1 January to 15 March 2001;

12. *Also decides* that, in accordance with the provisions of its resolution 973 A (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 11 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 1,212,554 dollars approved for the Mission for the period from 31 July 2000 to 15 March 2001, 811,839 dollars being the amount pertaining to the period ending 31 December 2000 and the balance, that is, 400,715 dollars, pertaining to the period from 1 January to 15 March 2001;

13. *Further decides*, as an ad hoc arrangement, to apportion among Member States the amount of 47,807,018 dollars gross (47,239,771 dollars net) for the period from 16 March to 30 June 2001 at a monthly rate of 13,596,491 dollars gross (13,435,164 dollars net), in accordance with the scheme set out in the present resolution and taking into account the scale of assessments for the year 2001,[5] subject to any decision by the Security Council to extend the mandate of the Mission beyond 15 March 2001;

14. *Decides* that, in accordance with the provisions of its resolution 973 A (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 567,246 dollars approved for the Mission for the period from 16 March to 30 June 2001;

15. *Also decides* to appropriate to the Special Account for the Mission the additional amount of _____ dollars gross (_____ dollars net) for the support account for peacekeeping operations for the period from _____ to 30 June 2001, to be apportioned, as an ad hoc arrangement, among Member States in accordance with the scheme set out in the present resolution, the scale of assessments for the year 2000[4] to be applied against a portion thereof, that is _____ dollars gross (_____ dollars net), which is the amount pertaining to the period ending 31 December 2000, and the scale of assessments for the year 2001[5] to be applied against the balance, that is, _____ dollars gross (_____ dollars net) for the period from 1 January to 30 June 2001;

16. *Further decides* that, in accordance with the provisions of its resolution 973 A (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of _____ dollars approved for the support account for peacekeeping operations for the period from _____ to

[4] See resolutions 52/215 A and 54/237 A.

[5] To be adopted by the General Assembly.

30 June 2001, _____ dollars being the amount pertaining to the period ending 31 December 2000 and the balance, that is, _____ dollars, pertaining to the period from 1 January to 30 June 2001;

17. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

18. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission;

19. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

20. *Decides* to keep under review during its fifty-fifth session the item entitled "Financing of the United Nations Mission in Ethiopia and Eritrea".

United Nations A/C.5/55/L.27

General Assembly

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18 December 2000

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Fifty-fifth session
Fifth Committee
Agenda items 107 and 117

Advancement of women

Programme budget for the biennium 2000-2001

Draft decisions submitted by the Chairman following informal consultations

The critical situation of the International Research and Training Institute for the Advancement of Women: programme budget implications of the draft resolution contained in document A/C.3/55/L.16/Rev.1

The Fifth Committee:

(a) Decides to inform the General Assembly that the adoption of draft resolution A/C.3/55/L.16/Rev.1 would give rise to additional requirements up to $800,000 under section 9, Economic and social affairs, of the programme budget for the biennium 2000-2001,[1] on the understanding that the provision of regular budget funds to the Institute would constitute a one-time exception to the provisions of article VI, paragraph 1, of the Statute of the Institute;[2]

(b) Also decides, in this connection, to advance the Institute up to $800,000 for the year 2001 pending receipt of voluntary contributions on a one-time, exceptional and emergency basis;

(c) Further decides that, if voluntary contributions are insufficient to meet the Institute's requirements for 2001, this advance, less voluntary contributions received, will be considered a one-time only subvention, and that the resources utilized under the terms of this subvention will be reported in the context of the second performance report on the programme budget for the biennium 2000-2001;

[1] *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6, vol. II* (A/54/6/Rev.1).

[2] A/39/511, annex.

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(d) Emphasizes the need for the Institute, as a voluntarily financed programme of the United Nations, to pursue, as a priority activity, the expansion of its donor base, in accordance with the provisions of article VI, paragraph 1, of its own Statute.

United Nations A/C.5/55/L.28

General Assembly

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Fifty-fifth session
Fifth Committee
Agenda item 117
Programme budget for the biennium 2000-2001

Draft resolution submitted by the Rapporteur following informal consultations

Capital master plan

The General Assembly

1. *Takes note* of the report of the Secretary-General on the capital master plan;[1]

2. *Takes note* of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and endorses the observations and recommendations contained therein;

3. *Authorizes* the Secretary-General, without prejudice to a final decision by the General Assembly on this issue, to proceed with the preparation of a comprehensive design plan and detailed cost analysis for the capital master plan, and decides to appropriate an amount of $8 million under section 31, Construction, alteration, improvement and major maintenance, of the programme budget for the biennium 2000-2001 for this purpose;

4. *Requests* the Secretary-General to submit a report on the outcome of the comprehensive design plan and detailed cost analysis to the General Assembly as soon as possible, including details of measures designed to protect the Organization from cost overruns;

5. *Calls upon* the Secretary-General to ensure that the preparation of a comprehensive design plan and detailed cost analysis for the capital master plan will identify all viable alternatives in the most cost-effective and efficient manner.

[1] A/55/117 and Add.1.
[2] A/55/7/Add.4.

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